

CENTRAL INTELLIGENCE GROUP
NEW WAR DEPARTMENT BUILDING
21st and VIRGINIA AVENUE, N. W.
WASHINGTON, D. C.

OFFICE OF THE DIRECTOR

22 March 1946

MEMORANDUM FOR REAR ADMIRAL SIDNEY W. SOUERS

SUBJECT: Personnel and Budget Estimates of SSU

Herewith the information you desired:

Peak Personnel - December 1944

<u>Army</u>	<u>Navy</u>	<u>Civilian</u>	<u>Total</u>
7720	862	4413	12,995

Personnel - SSU Transfer - 1 Oct. 1945

<u>Army</u>	<u>Navy</u>	<u>Civilian</u>	<u>Total</u>
6518	659	1851	9,028

Personnel in SSU - 1 March 1946

<u>Army</u>	<u>Navy</u>	<u>Civilian</u>	<u>Total</u>
1071	106	906	2,083

Fiscal Information - OSS Expenditures

1942	\$11,810,827
1943	21,945,650
1944	34,887,803
1945	43,111,281
1946	3,791,671
	<u>\$115,547,232</u>

SSU Expenditures:

From date of transfer to 28 Feb. 1946	\$4,238,571
Present estimated SSU expenditures	\$450,000 per month
SSU Budget for 1947	\$11,858,683

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Louis S. Fortier
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